

COUNCIL MEETING – 21st FEBRUARY 2024

NOTICE OF:	Reference No:	Date Received:	Date Forwarded:
Amendment to the Budget Motion	32	16/2/24	16/2/24

Submitted by:	Councillor Stewart Golton
Relevant Board/Regulatory Panel:	Executive Board
Relevant Officer:	Chief Officer – Financial Services

In 4(i) after the words ‘be approved’ add ‘subject to amendment to the council’s budget for 2024/2025 as set out below and adjustments to the accompanying tables as appropriate;

- a) A reduction in the Communities, Housing and Environment budget of £1,536k in respect of a contribution from the Investment / Innovation earmarked reserve.
- b) An increase to the Communities, Housing and Environment budget of £1,443k to reflect the contribution to West Yorkshire Police to re-introduce 37 additional Police Community Support Officers (PCSOs) in Leeds, sufficient for at least 1 additional PCSO for every ward in the city.
- c) An increase to the Communities, Housing and Environment budget of £93k to increase the number of Civil Enforcement Officers in the city by 3.’



Councillor Stewart Golton

* Director to provide a copy of draft reply to Kevin Tomkinson, Governance Services by: n/a

Deadlines for submission

Budget Amendments - 10.00 am on Friday 16th February 2024

(All submissions should be made to Democratic Services for receipt to be recorded and distribution made)
